

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Other Budgeted  
Expenditures**

**Fiscal Year 2009 Through June 30, 2009**

	Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Agencies</b>				
Special Approp to the Governor	187,838	45,676	54,636	(8,960)
Sundry Claims	88	206	206	
Contributions to Retirement Systems	55,526	61,322	61,337	(15)
<b>Other Budgeted Expenditures Total</b>	<b>243,452</b>	<b>107,204</b>	<b>116,179</b>	<b>(8,975)</b>

**Objects of Expenditures**

Goods And Services	12,210	1,531	731	800
Inter Agency/Fund Transfers	174,276	43,351	52,696	(9,345)
Grants, Benefits & Client Services	56,966	62,322	62,751	(429)
<b>Total Objects of Expenditure</b>	<b>243,452</b>	<b>107,204</b>	<b>116,178</b>	<b>(8,974)</b>

**Source of Funds**

General Fund - State	197,642	96,289	95,918	371
Other Funds - State	45,810	10,915	20,261	(9,346)
<b>Total Source of Funds</b>	<b>243,452</b>	<b>107,204</b>	<b>116,179</b>	<b>(8,975)</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.